



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Direct Premiums Written

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	272,778,200	261,837,016	10,941,184	4.18%	270,076,656	226,157,382	184,966,258
2	15125	Constellation Health, LLC*	5,390,852		5,390,852	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	314,503,498	321,012,012	(6,508,514)	-2.03%	301,986,659	294,914,219	281,112,064
4	95772	Golden Cross Health Plan, Corp.	338,097	242,780	95,317	39.26%	177,504	650,353	1,049,549
5	95721	Humana Health Plans of Puerto Rico	192,314,638	549,055,120	(356,740,482)	-64.97%	504,336,587	438,731,152	314,889,769
6	13022	MCS Advantage, Inc.	721,808,056	560,412,732	161,395,324	28.80%	579,566,969	617,269,046	568,743,639
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	-	544,558,590	270,939,262
8	11157	MMM Healthcare, Inc.	722,929,955	884,590,656	(161,660,701)	-18.28%	852,720,443	743,785,522	669,861,351
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-		
10	12178	PMC Medicare Choice, Inc.	175,579,265	208,101,235	(32,521,970)	-100.00%	210,194,433	236,279,742	255,675,813
11	13134	Pharmacy Insurance Corporation of America	(3,335)	4,986,789	(4,990,124)	-100.00%	6,026,494	7,143,113	8,890,980
12	95762	Plan Medico Servicios de Salud Bella Vista	2,137,254		2,137,254				
13	95730	Plan de Salud Mennonite Inc.	5,331,763	9,759,542	(4,427,779)	-100.00%	9,406,983	10,019,171	10,626,818
14	95743	Ryder Health Plan, Inc.	1,272,504	1,327,794	(55,290)	-4.16%	1,368,057	1,302,747	100,780
Total			2,414,380,747	2,801,325,676	(386,944,929)	-13.81%	2,735,860,785	3,120,811,037	2,566,856,283

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Total hospital and medical loss

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	227,266,136	217,493,561	9,772,575	4.49%	246,650,088	194,944,215	148,855,885
2	15125	Constellation Health, LLC*	3,696,193		3,696,193	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	282,443,522	279,652,697	2,790,825	1.00%	266,305,296	261,804,272	246,140,138
4	95772	Golden Cross Health Plan, Corp.	286,909	202,633	84,276	41.59%	119,955	493,048	790,462
5	95721	Humana Health Plans of Puerto Rico	171,459,802	513,524,435	(342,064,633)	-66.61%	456,743,273	397,354,145	272,576,825
6	13022	MCS Advantage, Inc.	640,465,187	491,780,727	148,684,460	30.23%	514,930,394	514,131,119	463,075,056
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	-	517,641,793	253,801,486
8	11157	MMM Healthcare, Inc.	611,305,397	751,296,953	(139,991,556)	-18.63%	687,784,067	608,835,581	545,262,426
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-		
10	12178	PMC Medicare Choice, Inc.	147,719,143	180,046,189	(32,327,046)	-100.00%	177,777,925	193,074,591	212,227,617
11	13134	Pharmacy Insurance Corporation of America	(19,311)	4,186,547	(4,205,858)	-100.00%	5,875,096	6,517,390	6,691,106
12	95762	Plan Medico Servicios de Salud Bella Vista	2,137,254	1,133,620	1,003,634				
13	95730	Plan de Salud Mennonite Inc.	4,280,323	8,210,000	(3,929,677)	-100.00%	7,958,785	9,137,055	9,726,029
14	95743	Ryder Health Plan, Inc.	1,062,043	1,094,721	(32,678)	-2.99%	1,217,089	1,166,047	1,228,743
Total			2,092,102,598	2,448,622,083	(356,519,485)	-14.56%	2,365,361,968	2,705,099,256	2,160,375,773

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Claims adjustment expenses, including \$(1) cost containment expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	2,000,359	177,295	1,823,064	1028.27%	2,154,252	2,019,182	1,703,944
2	15125	Constellation Health, LLC*	23,804		23,804	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	(4,344)	-	(4,344)	#DIV/0!	-	-	-
4	95772	Golden Cross Health Plan, Corp.	-	-	-	#DIV/0!	-	-	-
5	95721	Humana Health Plans of Puerto Rico	4,750,706	9,508,331	(4,757,625)	-50.04%	8,244,535	-	-
6	13022	MCS Advantage, Inc.	8,495,172	6,312,963	2,182,209	34.57%	5,485,785	5,974,246	10,175,400
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	-	7,602,881	3,534,383
8	11157	MMM Healthcare, Inc.	-	-	-	#DIV/0!	-	-	-
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-	-	-
10	12178	PMC Medicare Choice, Inc.	-	-	-	#DIV/0!	-	-	-
11	13134	Pharmacy Insurance Corporation of America	-	-	-	#DIV/0!	-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	#DIV/0!	-	-	-
13	95730	Plan de Salud Mennonite Inc.	-	-	-	#DIV/0!	-	-	-
14	95743	Ryder Health Plan, Inc.	-	-	-	#DIV/0!	-	(8,971)	-
Total			15,265,697	15,998,589	(732,892)	-4.58%	15,884,572	15,587,338	15,413,727

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Losses and LAE Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	229,266,495	217,670,856	11,595,639	5.33%	248,804,340	196,963,397	150,559,829
2	15125	Constellation Health, LLC*	3,719,997	-	3,719,997	#DIV/0!	-	-	-
3	95722	First Medical Health Plan, Inc.	282,439,178	279,652,697	2,786,481	1.00%	266,305,296	261,804,272	246,140,138
4	95772	Golden Cross Health Plan, Corp.	286,909	202,633	84,276	41.59%	119,955	493,048	790,462
5	95721	Humana Health Plans of Puerto Rico	176,210,508	523,032,766	(346,822,258)	-66.31%	464,987,808	397,354,145	272,576,825
6	13022	MCS Advantage, Inc.	648,960,359	498,093,690	150,866,669	30.29%	520,416,179	520,105,365	473,250,456
7	95779	MCS Health Management Options, Inc.	-	-	-	#DIV/0!	-	525,244,674	257,335,869
8	11157	MMM Healthcare, Inc.	611,305,397	751,296,953	(139,991,556)	-18.63%	687,784,067	608,835,581	545,262,426
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-	-	-
10	12178	PMC Medicare Choice, Inc.	147,719,143	180,046,189	(32,327,046)	-17.95%	177,777,925	193,074,591	212,227,617
11	13134	Pharmacy Insurance Corporation of America	(19,311)	4,186,547	(4,205,858)	-100.46%	5,875,096	6,517,390	6,691,106
12	95762	Plan Medico Servicios de Salud Bella Vista	2,137,254	1,133,620	1,003,634	88.53%	-	-	-
13	95730	Plan de Salud Mennonite Inc.	4,280,323	8,210,000	(3,929,677)	-47.86%	7,958,785	9,137,055	9,726,029
14	95743	Ryder Health Plan, Inc.	1,062,043	1,094,721	(32,678)	-2.99%	1,217,089	1,157,076	1,228,743
Total			2,107,368,295	2,464,620,672	(357,252,377)	-14.50%	2,381,246,540	2,720,686,594	2,175,789,500

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

General administrative expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	38,532,621	33,408,150	5,124,471	15.34%	29,853,959	27,704,405	24,384,791
2	15125	Constellation Health, LLC*	5,998,670		5,998,670	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	31,114,926	31,362,839	(247,913)	-0.79%	29,484,432	29,245,870	25,851,293
4	95772	Golden Cross Health Plan, Corp.	48,854	45,502	3,352	7.37%	67,706	203,660	253,666
5	95721	Humana Health Plans of Puerto Rico	21,941,011	41,478,832	(19,537,821)	-47.10%	24,847,726	35,036,108	25,545,629
6	13022	MCS Advantage, Inc.	107,232,479	79,586,186	27,646,293	34.74%	74,734,936	71,195,801	46,852,272
7	95779	MCS Health Management Options, Inc.	8,009	26,941	(18,932)	-70.27%	(22,758)	26,657,334	13,749,094
8	11157	MMM Healthcare, Inc.	111,937,735	100,906,700	11,031,035	10.93%	81,408,615	72,809,076	-
9	12534	MMM MULTI HEALTH, INC.	5,247	5,000	247	4.94%	-		
10	12178	PMC Medicare Choice, Inc.	25,952,229	24,548,296	1,403,933	5.72%	19,907,781	25,245,142	26,798,105
11	13134	Pharmacy Insurance Corporation of America	101,748	1,027,276	(925,528)	-90.10%	1,368,819	1,726,644	1,793,168
12	95762	Plan Medico Servicios de Salud Bella Vista	405,337	179,917	225,420	125.29%			
13	95730	Plan de Salud Mennonite Inc.	1,438,429	1,244,695	193,734	15.56%	1,104,886	882,116	900,789
14	95743	Ryder Health Plan, Inc.	193,654	184,455	9,199	4.99%	187,717	167,079	166,648
Total			344,910,949	314,004,789	30,906,160	9.84%	262,943,819	290,873,235	166,295,455

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Net underwriting gain (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	4,992,688	10,759,567	(5,766,879)	-53.60%	(8,580,349)	4,670,423	10,021,638
2	15125	Constellation Health, LLC*	(4,327,815)		(4,327,815)	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	949,395	9,996,476	(9,047,081)	-90.50%	6,196,931	3,864,078	9,120,633
4	95772	Golden Cross Health Plan, Corp.	2,334	(1,556)	3,890	-250.00%	1,430	(34,943)	10,608
5	95721	Humana Health Plans of Puerto Rico	(5,964,220)	(15,606,909)	9,642,689	-61.78%	14,921,773	8,163,602	16,768,069
6	13022	MCS Advantage, Inc.	(34,384,781)	(17,267,144)	(17,117,637)	99.13%	(15,584,145)	25,967,881	48,640,911
7	95779	MCS Health Management Options, Inc.	(8,009)	(26,941)	18,932	-70.27%	22,758	(7,343,418)	(145,701)
8	11157	MMM Healthcare, Inc.	(313,177)	32,387,003	(32,700,180)	-100.97%	56,527,761	62,140,865	124,588,925
9	12534	MMM MULTI HEALTH, INC.	(5,247)	(5,000)	(247)	4.94%	-	-	-
10	12178	PMC Medicare Choice, Inc.	1,907,893	3,506,750	(1,598,857)	-100.00%	12,508,727	17,960,009	16,650,091
11	13134	Pharmacy Insurance Corporation of America	(28,688)	(227,034)	198,346	-100.00%	(1,217,421)	(1,095,943)	406,706
12	95762	Plan Medico Servicios de Salud Bella Vista	100,921	79,137	21,784	27.53%			
13	95730	Plan de Salud Mennonite Inc.	52,991	304,847	(251,856)	-100.00%	343,312	-	-
14	95743	Ryder Health Plan, Inc.	20,365	48,618	(28,253)	-58.11%	(27,282)	(4,763)	27,232
Total			(37,005,350)	23,947,814	(60,953,164)	-254.52%	65,113,495	114,287,791	226,089,112

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Net investment income earned

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	1,473,844	1,353,764	120,080	8.87%	1,136,675	1,284,269	779,637
2	15125	Constellation Health, LLC*	2,135		2,135	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	467,970	428,302	39,668	9.26%	-	-	-
4	95772	Golden Cross Health Plan, Corp.	4,706	-	4,706	#DIV/0!	-	-	-
5	95721	Humana Health Plans of Puerto Rico	2,006,340	1,591,538	414,802	26.06%	1,698,197	1,611,557	1,463,109
6	13022	MCS Advantage, Inc.	889,753	783,933	105,820	13.50%	1,415,069	1,317,027	917,691
7	95779	MCS Health Management Options, Inc.	10,399	1,807	8,592	475.48%	216,093	663,803	615,123
8	11157	MMM Healthcare, Inc.	1,840,060	1,469,367	370,693	25.23%	2,572,945	2,444,522	2,641,916
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-		
10	12178	PMC Medicare Choice, Inc.	491,465	529,896	(529,896)	-100.00%	980,451	947,966	950,935
11	13134	Pharmacy Insurance Corporation of America	55,305	51,505	(51,505)	-100.00%	50,325	71,691	67,442
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	#DIV/0!			
13	95730	Plan de Salud Mennonite Inc.	-	-	-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	5,280	8,493	(3,213)	-37.83%	-	-	-
Total			7,247,257	6,218,605	1,028,652	16.54%	8,069,755	8,340,835	7,435,853

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Net income after taxes

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	6,826,421	12,116,117	(5,289,696)	-43.66%	(7,367,221)	5,954,692	10,801,275
2	15125	Constellation Health, LLC*	(4,322,969)		(4,322,969)	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	(10,137,651)	10,430,259	(20,567,910)	-197.19%	6,637,846	4,010,802	9,266,795
4	95772	Golden Cross Health Plan, Corp.	7,040	(1,556)	8,596	-552.44%	1,430	(34,943)	10,608
5	95721	Humana Health Plans of Puerto Rico	(3,928,851)	(16,382,995)	12,454,144	-76.02%	16,838,614	9,720,747	18,274,544
6	13022	MCS Advantage, Inc.	(33,537,334)	(16,491,445)	(17,045,889)	103.36%	(13,550,059)	27,317,631	49,605,643
7	95779	MCS Health Management Options, Inc.	2,390	(25,134)	27,524	-109.51%	256,153	(6,427,029)	384,436
8	11157	MMM Healthcare, Inc.	1,526,883	33,856,370	(32,329,487)	-95.49%	59,100,706	64,585,387	127,230,841
9	12534	MMM MULTI HEALTH, INC.	(5,247)	(5,000)	(247)	4.94%	-		
10	12178	PMC Medicare Choice, Inc.	2,399,358	4,036,646	(4,036,646)	-100.00%	13,489,178	18,907,975	17,601,026
11	13134	Pharmacy Insurance Corporation of America	464,283	(140,455)	140,455	-100.00%	(1,122,786)	(1,024,252)	474,148
12	95762	Plan Medico Servicios de Salud Bella Vista	100,921	79,137	21,784	27.53%			
13	95730	Plan de Salud Mennonite Inc.	52,991	304,847	(304,847)	-100.00%	343,312	-	-
14	95743	Ryder Health Plan, Inc.	25,645	57,111	(31,466)	-55.10%	(27,282)	(4,763)	27,232
Total			(40,526,120)	27,833,902	(68,360,022)	-245.60%	74,599,891	123,006,247	233,676,548

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Income Taxes Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	2,880,814	2,622,335.00	258,479	9.86%	(2,227,438)	1,667,502	4,309,692
2	15125	Constellation Health, LLC*	-		-	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	-	-	-	#DIV/0!	-	-	-
4	95772	Golden Cross Health Plan, Corp.	-	-	-	#DIV/0!	286	-	2,121
5	95721	Humana Health Plans of Puerto Rico	-	-	-	#DIV/0!	-	-	-
6	13022	MCS Advantage, Inc.	-	-	-	#DIV/0!	-	7,794,283	19,705,293
7	95779	MCS Health Management Options, Inc.	-	2.00	(2)	-100.00%	74,114	873	-
8	11157	MMM Healthcare, Inc.	1,483,542	117,033	1,366,509	1167.63%	8,962,289	14,422,837	25,227,834
9	12534	MMM MULTI HEALTH, INC.	-	-	-	#DIV/0!	-		
10	12178	PMC Medicare Choice, Inc.	722,223	893,787	(893,787)	-100.00%	3,454,851	5,628,995	6,855,753
11	13134	Pharmacy Insurance Corporation of America	-	-	-	#DIV/0!	-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	#DIV/0!	-	-	-
13	95730	Plan de Salud Mennonite Inc.	-		-	#DIV/0!			
14	95743	Ryder Health Plan, Inc.	-	-	-	#DIV/0!	-	-	-
Total			5,086,579	3,633,157	1,453,422	40.00%	10,264,102	29,514,490	56,100,693

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2010 to June 30, 2014

HMO's

Net income (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	3,945,607	9,493,782	(5,548,175)	-58.44%	(5,139,783)	4,287,190	6,491,583
2	15125	Constellation Health, LLC*	(4,322,969)		(4,322,969)	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	(10,137,651)	10,430,259	(20,567,910)	-197.19%	6,637,846	4,010,802	9,266,795
4	95772	Golden Cross Health Plan, Corp.	7,040	(1,556)	8,596	-552.44%	1,144	(34,943)	8,487
5	95721	Humana Health Plans of Puerto Rico	(3,928,851)	(16,382,995)	12,454,144	-76.02%	16,838,614	9,720,747	18,274,544
6	13022	MCS Advantage, Inc.	(33,537,334)	(16,491,445)	(17,045,889)	103.36%	(13,550,059)	19,523,348	29,900,350
7	95779	MCS Health Management Options, Inc.	2,390	(25,136)	27,526	-109.51%	182,039	(6,427,901)	384,436
8	11157	MMM Healthcare, Inc.	43,341	33,739,337	(33,695,996)	-99.87%	50,138,417	50,162,550	102,003,007
9	12534	MMM MULTI HEALTH, INC.	(5,247)	(5,000)	(247)	4.94%	-		
10	12178	PMC Medicare Choice, Inc.	1,677,135	3,142,859	(1,465,724)	-100.00%	10,034,327	13,278,980	10,745,273
11	13134	Pharmacy Insurance Corporation of America	464,283	(140,455)	604,738	-100.00%	(1,122,786)	(1,024,252)	474,148
12	95762	Plan Medico Servicios de Salud Bella Vista	100,921	79,137	21,784	27.53%			
13	95730	Plan de Salud Mennonite Inc.	52,991	304,847	(251,856)	-100.00%	343,312	-	-
14	95743	Ryder Health Plan, Inc.	25,645	57,111	(31,466)	-55.10%	(27,282)	(4,763)	27,232
Total			(45,612,699)	24,200,745	(69,813,444)	-288.48%	64,335,789	93,491,758	177,575,855

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Capital and surplus

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	58,226,821	42,627,751	15,599,070	36.59%	18,498,632	21,612,996	15,186,304
2	15125	Constellation Health, LLC*	(3,063,582)		(3,063,582)	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	21,768,867	29,039,239	(7,270,372)	-25.04%	21,759,969	12,841,705	16,879,339
4	95772	Golden Cross Health Plan, Corp.	98,537	155,960	(57,423)	-36.82%	142,793	165,088	292,793
5	95721	Humana Health Plans of Puerto Rico	82,904,139	87,622,622	(4,718,483)	-5.39%	97,336,163	77,296,907	79,812,116
6	13022	MCS Advantage, Inc.	25,808,646	43,448,470	(17,639,824)	-40.60%	46,991,685	102,261,379	50,456,268
7	95779	MCS Health Management Options, Inc.	(450,966)	3,726,639	(4,177,605)	-112.10%	5,233,072	13,185,316	14,151,860
8	11157	MMM Healthcare, Inc.	113,776,513	118,319,643	(4,543,130)	-3.84%	95,675,004	104,904,307	62,200,299
9	12534	MMM MULTI HEALTH, INC.	(18,618)	(13,124)	(5,494)	41.86%	-		
10	12178	PMC Medicare Choice, Inc.	31,928,776	32,489,923	(561,147)	-100.00%	31,574,082	39,699,134	27,504,928
11	13134	Pharmacy Insurance Corporation of America	5,169,534	2,875,173	2,294,361	-100.00%	3,461,151	1,895,065	5,291,706
12	95762	Plan Medico Servicios de Salud Bella Vista	1,017,948	703,580	314,368	44.68%			
13	95730	Plan de Salud Mennonite Inc.	3,108,208	936,346	2,171,862	-100.00%	343,312	600,000	600,000
14	95743	Ryder Health Plan, Inc.	576,444	622,486	(46,042)	-7.40%	577,611	612,838	769,078
Total			340,851,267	362,554,708	(21,703,441)	-5.99%	321,593,474	375,074,735	273,144,691

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Medical Loss Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	83.30%	83.10%	0.2%	0.24%	91.3%	87.40%	77.6%
2	15125	Constellation Health, LLC*	68.60%		68.6%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	89.80%	87.10%	2.7%	3.10%	87.3%	91.30%	87.7%
4	95772	Golden Cross Health Plan, Corp.	84.90%	83.50%	1.4%	1.68%	67.6%	76.00%	68.7%
5	95721	Humana Health Plans of Puerto Rico	89.20%	93.60%	-4.4%	-4.70%	90.5%	91.50%	84.9%
6	13022	MCS Advantage, Inc.	88.70%	87.80%	0.9%	1.03%	88.8%	84.30%	82.8%
7	95779	MCS Health Management Options, Inc.	-	-	0.0%	#DIV/0!	0.0%	97.60%	93.3%
8	11157	MMM Healthcare, Inc.	84.60%	84.9%	-0.3%	-0.35%	83.3%	79.3%	80.1%
9	12534	MMM MULTI HEALTH, INC.	-	-	0.0%	#DIV/0!	-	-	-
10	12178	PMC Medicare Choice, Inc.	87.50%	85.8%	-86.5%	-100.00%	84.6%	77.9%	81.2%
11	13134	Pharmacy Insurance Corporation of America	-35.9%	84.00%	-84.0%	-100.00%	97.5%	90.00%	85.7%
12	95762	Plan Medico Servicios de Salud Bella Vista	80.30%	81.40%	-84.0%	-100.00%	80.2%		
13	95730	Plan de Salud Mennonite Inc.	81.40%	81.40%	0.0%	#DIV/0!	84.6%	92.90%	92.5%
14	95743	Ryder Health Plan, Inc.	83.50%	82.40%	1.1%	1.33%	88.4%	87.30%	6215.9%
		Range	125.7%	93.6%	32.1%	34.32%	97.5%	97.6%	6215.9%
		Median	83.4%	83.5%	-0.1%	-0.12%	84.6%	87.4%	83.9%
		Arithmetic Mean	63.3%	71.9%	-8.6%	-12.02%	72.6%	79.6%	587.5%
		Standard Deviation	40.4%	30.8%	9.6%	31.02%	31.7%	24.8%	1697.2%

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Administrative Expense Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	14.9%	12.80%	2.1%	16.41%	11.9%	12.90%	13.5%
2	15125	Constellation Health, LLC*	111.70%		111.7%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	9.90%	9.80%	0.1%	1.02%	9.6%	8.80%	8.6%
4	95772	Golden Cross Health Plan, Corp.	14.40%	18.70%	-4.3%	-22.99%	35.8%	22.3%	29.7%
5	95721	Humana Health Plans of Puerto Rico	13.90%	9.30%	4.6%	49.46%	6.6%	8.20%	7.8%
6	13022	MCS Advantage, Inc.	16.0%	15.30%	0.7%	4.58%	13.8%	12.60%	10.5%
7	95779	MCS Health Management Options, Inc.			0.0%	#DIV/0!		6.40%	6.5%
8	11157	MMM Healthcare, Inc.	15.5%	11.40%	4.1%	35.96%	9.9%	9.0%	9.5%
9	12534	MMM MULTI HEALTH, INC.			0.0%	#DIV/0!			
10	12178	PMC Medicare Choice, Inc.	9.60%	13.50%	175.9%	1302.65%	11.7%	7.1%	7.5%
11	13134	Pharmacy Insurance Corporation of America	189.4%	11.80%	3.5%	29.66%	9.5%	10.10%	10.7%
12	95762	Plan Medico Servicios de Salud Bella Vista	15.30%	12.90%	12.0%	93.02%	12.3%	0.27	0.16
13	95730	Plan de Salud Mennonite Inc.	24.9%	12.8%	2.4%	18.75%	66.5%		
14	95743	Ryder Health Plan, Inc.	15.2%	13.90%	1.3%	9.35%	13.6%	13.10%	10.7%
		Range	179.8%	9.4%	170.4%	1812.32%	59.9%	20.8%	23.2%
		Median	15.3%	12.8%	2.5%	19.14%	11.9%	10.1%	10.5%
		Arithmetic Mean	37.6%	12.9%	24.6%	190.51%	18.3%	12.5%	11.9%
		Standard Deviation	53.1%	2.5%	50.6%	2053.72%	16.9%	6.2%	6.2%

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Combined Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	98.20%	95.90%	2.30%	2.4%	103.2%	100.30%	91.2%
2	15125	Constellation Health, LLC*	180.30%		180.30%	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	99.70%	96.90%	2.80%	2.9%	96.9%	100.10%	96.3%
4	95772	Golden Cross Health Plan, Corp.	99.30%	102.20%	-2.90%	-2.8%	99.2%	98.3%	97.9%
5	95721	Humana Health Plans of Puerto Rico	103.10%	102.80%	0.30%	0.3%	97.0%	99.70%	92.7%
6	13022	MCS Advantage, Inc.	104.80%	103.10%	1.70%	1.6%	102.7%	96.90%	93.3%
7	95779	MCS Health Management Options, Inc.			0.00%	#DIV/0!		103.90%	99.8%
8	11157	MMM Healthcare, Inc.	100.0%	96.3%	3.70%	3.8%	93.2%	88.3%	89.6%
9	12534	MMM MULTI HEALTH, INC.			0.00%	#DIV/0!			
10	12178	PMC Medicare Choice, Inc.	97.10%	99.40%	-98.30%	-100.0%	94.0%	87.9%	91.9%
11	13134	Pharmacy Insurance Corporation of America	153.4%	104.60%	-104.60%	-100.0%	120.2%	117.2%	85.8%
12	95762	Plan Medico Servicios de Salud Bella Vista	96.20%	94.30%	1.90%	2.0%	91.10%		
13	95730	Plan de Salud Mennonite Inc.	99.10%	96.90%	-96.90%	-100.0%	96.4%	100.0%	100.0%
14	95743	Ryder Health Plan, Inc.	98.40%	96.30%	2.10%	2.2%	102.00%	100.40%	101.4%
		Range	84.1%	10.3%	73.8%	716.50%	29.1%	29.3%	15.6%
		Median	99.5%	96.9%	2.6%	2.68%	97.0%	100.0%	93.3%
		Arithmetic Mean	110.8%	99.0%	11.8%	11.95%	99.6%	99.4%	94.5%
		Standard Deviation	25.8%	3.4%	22.3%	654.74%	7.5%	7.4%	4.7%

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Total Admitted Assets

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	178,547,576	154,498,799	24,048,777	15.57%	165,486,024	101,444,301	72,025,945
2	15125	Constellation Health, LLC*	569,897		569,897	#DIV/0!			
3	95722	First Medical Health Plan, Inc.	127,145,609	136,551,795	(9,406,186)	-6.89%	134,667,251	102,071,886	109,590,658
4	95772	Golden Cross Health Plan, Corp.	803,276	792,013	11,263	1.42%	839,631	956,906	1,130,969
5	95721	Humana Health Plans of Puerto Rico	189,119,163	266,009,690	(76,890,527)	-28.91%	263,920,715	233,273,458	239,687,824
6	13022	MCS Advantage, Inc.	234,808,748	187,811,209	46,997,539	25.02%	315,036,186	281,523,541	217,940,351
7	95779	MCS Health Management Options, Inc.	7,741,843	9,566,122	(1,824,279)	-19.07%	28,511,006	179,584,239	168,918,290
8	11157	MMM Healthcare, Inc.	305,440,636	353,754,457	(48,313,821)	-13.66%	475,853,028	334,965,396	294,767,786
9	12534	MMM MULTI HEALTH, INC.	600,000	600,000	-	0.00%	600,000		
10	12178	PMC Medicare Choice, Inc.	84,918,842	94,607,520	(94,607,520)	-100.00%	140,469,551	118,742,908	117,358,630
11	13134	Pharmacy Insurance Corporation of America	6,508,306	6,646,027	(6,646,027)	-100.00%	7,487,821	6,678,163	8,875,813
12	95762	Plan Medico Servicios de Salud Bella Vista	2,738,926				2,209,038		
13	95730	Plan de Salud Mennonite Inc.	5,606,254	3,455,361	(3,455,361)	-100.00%	2,734,742	2,404,362	1,827,400
14	95743	Ryder Health Plan, Inc.	1,358,543	1,580,849	(222,306)	-14.06%	1,502,332	1,618,908	1,536,094
Total			1,145,907,619	1,215,873,842	(69,966,223)	-5.75%	1,539,317,325	1,363,264,068	1,233,659,760

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Total Liabilities

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-14	Jun-13	Amount	%	Jun-12	Jun-11	Jun-10
1	11152	Triple S, Advantage	120,320,755	111,871,048	8,449,707	7.6%	146,987,390	79,831,305	56,839,641
2	15125	Constellation Health, LLC*	3,633,479	-	3,633,479	#DIV/0!	-	-	-
3	95722	First Medical Health Plan, Inc.	105,376,743	107,512,556	(2,135,813)	-2.0%	112,907,282	89,230,181	92,711,318
4	95772	Golden Cross Health Plan, Corp.	704,739	636,053	68,686	10.8%	696,838	791,818	838,176
5	95721	Humana Health Plans of Puerto Rico	106,215,024	178,387,068	(72,172,044)	-40.5%	166,584,552	155,976,551	159,875,709
6	13022	MCS Advantage, Inc.	209,000,102	144,362,739	64,637,363	44.8%	268,044,561	179,262,162	167,484,082
7	95779	MCS Health Management Options, Inc.	8,192,809	5,839,483	2,353,326	40.3%	23,277,935	166,398,923	154,766,430
8	11157	MMM Healthcare, Inc.	191,664,123	235,534,814	(43,870,691)	-18.6%	380,178,023	230,061,087	232,567,487
9	12534	MMM MULTI HEALTH, INC.	618,618	613,123	5,495	0.9%	5,000	-	-
10	12178	PMC Medicare Choice, Inc.	52,990,066	61,854,660	(61,854,660)	-100.0%	108,895,469	79,043,774	89,853,702
11	13134	Pharmacy Insurance Corporation of America	1,338,774	3,770,767	(3,770,767)	-100.0%	4,026,669	4,256,477	3,584,108
12	95762	Plan Medico Servicios de Salud Bella Vista	1,708,797		1,708,797	#DIV/0!	1,666,463		
13	95730	Plan de Salud Mennonite Inc.	2,498,046	2,519,015	(2,519,015)	-100.0%	2,391,430	1,804,362	1,227,400
14	95743	Ryder Health Plan, Inc.	782,099	958,363	(176,264)	-18.4%	924,721	1,006,070	932,394
Total			805,044,174	853,859,689	(48,815,515)	-5.72%	1,216,586,333	987,662,710	960,680,447

Figures as of August 26, 2014.

Source: National Association of Insurance Commissioners