



Office of Commissioner of Insurance
Admission and Financial Analysis Division
Market Analysis for the Period Ended: June 30, 2018

HMO's

Net Premiums Written

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	567,672,457	524,244,951	43,427,506	8.28%	534,029,143	538,202,763	272,778,200
2	11157	MMM Healthcare, Inc.	1,007,254,547	905,872,980	101,381,567	11.19%	768,701,322	784,024,334	722,929,955
3	12178	PMC Medicare Choice, Inc.	-	-	-	-	271,055,667	231,687,947	175,579,265
4	12534	MMM MULTI HEALTH, INC.	286,639,226	271,078,375	15,560,851	5.74%	121,417,190	65,420,520	-
5	12587	Auxilio Platino Inc.	-	-	-	-	-	-	-
6	13022	MCS Advantage, Inc.	964,050,319	860,327,751	103,722,568	12.06%	860,057,796	762,976,490	721,808,056
7	13134	Pharmacy Insurance Corporation of America	-	-	-	-	-	-	(3,335)
8	15125	Constellation Health, LLC.	99,044,752	102,108,103	(3,063,351)	-3.00%	74,195,566	31,787,665	5,390,852
9	15600	Molina Healthcare of P.R.. Inc.	385,711,955	362,149,445	23,562,510	6.51%	371,247,902	193,984,397	-
10	95721	Humana Health Plans of Puerto Rico	165,997,789	156,051,076	9,946,713	6.37%	168,337,555	218,981,156	192,314,638
11	95722	First Medical Health Plan, Inc.	546,826,793	541,214,049	5,612,744	1.04%	512,336,944	372,952,807	314,503,498
12	95730	Plan de Salud Mennonite Inc.	9,963,421	8,397,988	1,565,433	18.64%	6,710,318	6,009,842	5,331,763
13	95743	Ryder Health Plan, Inc.	1,017,505	1,292,183	(274,678)	-21.26%	1,330,834	935,082	1,272,504
14	95762	Plan Medico Servicios de Salud Bella Vista	3,154,653	3,000,872	153,781	5.12%	2,902,291	2,711,950	2,625,214
15	95779	MCS Health Management Options, Inc.	-	-	-	-	-	-	-
Total			4,037,333,417	3,735,737,773	301,595,644	8.07%	3,692,322,528	3,209,674,953	2,414,530,610

Figures as of August 28, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Total hospital and medical loss

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	490,727,616	484,013,482	6,714,134	1.39%	471,118,225	466,674,333	227,266,136
2	11157	MMM Healthcare, Inc.	838,596,828	764,161,219	74,435,609	9.74%	637,059,781	688,685,713	611,305,397
3	12178	PMC Medicare Choice, Inc.	-	-	-	-	228,368,609	203,707,437	147,719,143
4	12534	MMM MULTI HEALTH, INC.	255,264,796	245,507,965	9,756,831	3.97%	107,849,312	60,853,478	-
5	12587	Auxilio Platino Inc.	-	-	-	-	-	-	-
6	13022	MCS Advantage, Inc.	839,454,017	758,036,146	81,417,871	10.74%	763,097,171	687,357,153	640,465,187
7	13134	Pharmacy Insurance Corporation of America			-	-	-	-	(19,311)
8	15125	Constellation Health, LLC.	88,514,672	92,606,154	(4,091,482)	-4.42%	64,595,256	27,913,668	3,696,193
9	15600	Molina Healthcare of P.R.. Inc.	328,716,073	344,136,806	(15,420,733)	-4.48%	340,549,948	180,271,081	-
10	95721	Humana Health Plans of Puerto Rico	156,431,152	146,641,053	9,790,099	6.68%	156,301,598	196,865,269	171,459,802
11	95722	First Medical Health Plan, Inc.	491,229,021	491,008,358	220,663	0.04%	464,384,188	334,937,568	282,443,522
12	95730	Plan de Salud Mennonite Inc.	8,170,607	6,835,587	1,335,020	19.53%	5,518,984	5,190,311	4,280,323
13	95743	Ryder Health Plan, Inc.	790,972	955,669	(164,697)	-17.23%	1,045,725	832,853	1,062,043
14	95762	Plan Medico Servicios de Salud Bella Vista	2,531,498	2,336,345	195,153	8.35%	2,453,335	2,028,722	2,137,254
15	95779	MCS Health Management Options, Inc.	-	-	-	-	-	-	-
Total			3,500,427,252	3,336,238,784	164,188,468	4.92%	3,242,342,132	2,855,317,586	2,091,815,689

Figures as of August 28, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Claims adjustment expenses

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	4,211,602	4,789,489	(577,887)	-12.07%	4,812,057	3,650,986	2,000,359
2	11157	MMM Healthcare, Inc.	-	-	-	-	-	-	-
3	12178	PMC Medicare Choice, Inc.	-	-	-	-	-	-	-
4	12534	MMM MULTI HEALTH, INC.	-	-	-	-	-	-	-
5	12587	Auxilio Platino Inc.	-	-	-	-	-	-	-
6	13022	MCS Advantage, Inc.	6,465,355	3,351,929	3,113,426	92.88%	7,346,788	7,096,415	8,495,172
7	13134	Pharmacy Insurance Corporation of America	-	-	-	-	-	-	-
8	15125	Constellation Health, LLC.	374,650	330,165	44,485	13.47%	304,158	42,572	23,804
9	15600	Molina Healthcare of P.R.. Inc.	10,065,198	9,480,727	584,471	6.16%	8,123,348	4,200,120	-
10	95721	Humana Health Plans of Puerto Rico	6,223,934	6,579,513	(355,579)	-5.40%	5,665,766	5,230,898	4,750,706
11	95722	First Medical Health Plan, Inc.	55,550	(87,468)	143,018	163.51%	(41,677)	72,973	(4,344)
12	95730	Plan de Salud Mennonite Inc.	-	-	-	-	-	-	-
13	95743	Ryder Health Plan, Inc.	-	-	-	-	-	-	-
14	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	-	-	-	-
15	95779	MCS Health Management Options, Inc.	-	-	-	-	-	-	-
Total			27,396,289	24,444,355	2,951,934	12.08%	26,210,440	20,293,964	15,265,697

Figures as of August 28, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Losses and LAE Incurred

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	494,939,218	488,802,971	6,136,247	1.26%	475,930,282	470,325,319	229,266,495
2	11157	MMM Healthcare, Inc.	838,596,828	764,161,219	74,435,609	9.74%	637,059,781	688,685,713	611,305,397
3	12178	PMC Medicare Choice, Inc.	-	-	-	-	228,368,609	203,707,437	147,719,143
4	12534	MMM MULTI HEALTH, INC.	255,264,796	245,507,965	9,756,831	3.97%	107,849,312	60,853,478	-
5	12587	Auxilio Platino Inc.	-	-	-	-	-	-	-
6	13022	MCS Advantage, Inc.	845,919,372	761,388,075	84,531,297	11.10%	770,443,959	694,453,568	648,960,359
7	13134	Pharmacy Insurance Corporation of America	-	-	-	-	-	-	(19,311)
8	15125	Constellation Health, LLC.	88,889,322	92,936,319	(4,046,997)	-4.35%	64,899,414	27,956,240	3,719,997
9	15600	Molina Healthcare of P.R.. Inc.	338,781,271	353,617,533	(14,836,262)	-4.20%	348,673,296	184,471,201	-
10	95721	Humana Health Plans of Puerto Rico	162,655,086	153,220,566	9,434,520	6.16%	161,967,364	202,096,167	176,210,508
11	95722	First Medical Health Plan, Inc.	491,284,571	490,920,890	363,681	0.07%	464,342,511	335,010,541	282,439,178
12	95730	Plan de Salud Mennonite Inc.	8,170,607	6,835,587	1,335,020	19.53%	5,518,984	5,190,311	4,280,323
13	95743	Ryder Health Plan, Inc.	790,972	955,669	(164,697)	-17.23%	1,045,725	832,853	1,062,043
14	95762	Plan Medico Servicios de Salud Bella Vista	2,531,498	2,336,345	195,153	8.35%	2,453,335	2,028,722	2,137,254
15	95779	MCS Health Management Options, Inc.	-	-	-	-	-	-	-
Total			3,527,823,541	3,360,683,139	167,140,402	4.97%	3,268,552,572	2,875,611,550	2,107,081,386

Figures as of August 28, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

General administrative expenses

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	91,202,204	60,741,281	30,460,923	50.15%	78,551,816	83,371,495	38,532,621
2	11157	MMM Healthcare, Inc.	171,696,787	116,133,665	55,563,122	47.84%	120,688,565	123,334,484	111,937,735
3	12178	PMC Medicare Choice, Inc.	-	-	-	-	33,888,994	34,377,853	25,952,229
4	12534	MMM MULTI HEALTH, INC.	26,768,078	27,295,679	(527,601)	-1.93%	12,458,105	6,166,280	5,247
5	12587	Auxilio Platino Inc.	70,464	40,205	30,259	75.26%	-	-	-
6	13022	MCS Advantage, Inc.	109,892,330	80,511,775	29,380,555	36.49%	81,137,417	65,225,146	107,232,479
7	13134	Pharmacy Insurance Corporation of America	-	-	-	-	23,836	33,193	101,748
8	15125	Constellation Health, LLC.	7,065,980	7,863,719	(797,739)	-10.14%	9,300,699	7,271,236	5,998,670
9	15600	Molina Healthcare of P.R.. Inc.	34,805,504	21,938,704	12,866,800	58.65%	37,014,485	19,932,621	
10	95721	Humana Health Plans of Puerto Rico	23,629,902	15,144,935	8,484,967	56.03%	24,915,069	22,510,568	21,941,011
11	95722	First Medical Health Plan, Inc.	45,156,368	44,917,011	239,357	0.53%	40,959,724	34,358,254	31,114,926
12	95730	Plan de Salud Mennonite Inc.	2,789,075	2,405,113	383,962	15.96%	1,760,301	1,499,842	1,438,429
13	95743	Ryder Health Plan, Inc.	237,767	250,774	(13,007)	-5.19%	212,140	168,598	193,654
14	95762	Plan Medico Servicios de Salud Bella Vista	495,405	461,669	33,736	7.31%	421,572	372,788	405,337
15	95779	MCS Health Management Options, Inc.	15,235	5,298	9,937	187.56%	12,736	6,622	8,009
Total			513,825,099	377,709,828	136,115,271	36.04%	441,345,459	398,628,980	344,862,095

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Net underwriting gain (loss)

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	(18,185,347)	(25,141,364)	6,956,017	27.67%	(20,385,466)	(15,471,392)	(15,471,392)
2	11157	MMM Healthcare, Inc.	(3,039,068)	25,578,096	(28,617,164)	-111.88%	10,952,976	(27,995,863)	(27,995,863)
3	12178	PMC Medicare Choice, Inc.	-	-	-	0.00%	8,798,064	(6,397,343)	(6,397,343)
4	12534	MMM MULTI HEALTH, INC.	4,606,352	(1,725,269)	6,331,621	366.99%	1,109,773	(1,599,238)	(1,599,238)
5	12587	Auxilio Platino Inc.	(70,464)	(40,205)	(30,259)	-75.26%	-	-	-
6	13022	MCS Advantage, Inc.	8,238,617	18,427,901	(10,189,284)	-55.29%	8,476,420	3,297,776	3,297,776
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	(23,836)	(33,193)	(33,193)
8	15125	Constellation Health, LLC.	3,089,450	1,308,065	1,781,385	136.18%	(4,547)	(3,439,811)	(3,439,811)
9	15600	Molina Healthcare of P.R.. Inc.	10,704,263	(13,406,792)	24,111,055	179.84%	(14,640,912)	(10,505,965)	(10,505,965)
10	95721	Humana Health Plans of Puerto Rico	(20,454,612)	(12,314,425)	(8,140,187)	-66.10%	(19,193,911)	(5,972,707)	(5,972,707)
11	95722	First Medical Health Plan, Inc.	10,385,854	5,376,148	5,009,706	93.18%	7,034,709	3,584,013	3,584,013
12	95730	Plan de Salud Mennonite Inc.	(208,505)	(90,569)	(117,936)	-130.22%	137,012	30,866	30,866
13	95743	Ryder Health Plan, Inc.	(5,403)	88,358	(93,761)	-106.11%	76,224	(59,741)	(59,741)
14	95762	Plan Medico Servicios de Salud Bella Vista	139,050	247,659	(108,609)	-43.85%	63,610	339,724	339,724
15	95779	MCS Health Management Options, Inc.	(15,235)	(5,298)	(9,937)	-187.56%	(12,736)	(6,622)	(6,622)
Total			(4,815,048)	(1,697,695)	(3,117,353)	183.62%	(17,612,620)	(64,229,496)	(64,229,496)

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Net investment income earned

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	3,519,503	2,190,627	1,328,876	60.66%
2	11157	MMM Healthcare, Inc.	2,825,457	1,514,456	1,311,001	86.57%
3	12178	PMC Medicare Choice, Inc.	-	(166,663)	166,663	100.00%
4	12534	MMM MULTI HEALTH, INC.	718,325	1,254,337	(536,012)	-42.73%
5	12587	Auxilio Platino Inc.	2,264	2,444	(180)	-7.36%
6	13022	MCS Advantage, Inc.	2,558,827	526,613	2,032,214	385.90%
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%
8	15125	Constellation Health, LLC.	2,011	(169,138)	171,149	101.19%
9	15600	Molina Healthcare of P.R.. Inc.	859,482	288,905	570,577	197.50%
10	95721	Humana Health Plans of Puerto Rico	768,944	572,601	196,343	34.29%
11	95722	First Medical Health Plan, Inc.	233,966	137,912	96,054	69.65%
12	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%
13	95743	Ryder Health Plan, Inc.	3,601	4,238	(637)	-15.03%
14	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	0.00%
15	95779	MCS Health Management Options, Inc.	1,844	5,101	(3,257)	-63.85%
Total			11,494,224	6,161,433	5,332,791	86.55%

For the Period Ended		
Jun-16	Jun-15	Jun-14
2,010,311	1,365,364	1,473,844
1,061,518	1,346,206	1,840,060
894,271	734,492	491,465
421,004	244,653	-
-	-	-
628,020	794,139	889,753
64,195	56,079	55,305
(62,668)	(8,303)	2,135
69,742	40,985	
1,137,065	1,846,175	2,006,340
153,343	132,157	467,970
-	-	-
4,267	4,391	5,280
-	(228,130)	-
5,402	6,799	10,399
6,386,470	6,335,007	7,242,551

Figures as of August 28, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Net income or (loss) after capital gains tax and before all other federal income taxes

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	(15,683,526)	(22,903,624)	7,220,098	31.52%	(18,127,854)	(14,027,066)	6,826,421
2	11157	MMM Healthcare, Inc.	(216,012)	27,092,532	(27,308,544)	-100.80%	12,014,494	(26,649,657)	1,526,883
3	12178	PMC Medicare Choice, Inc.	-	(166,663)	166,663	100.00%	9,692,335	(5,662,851)	2,399,358
4	12534	MMM MULTI HEALTH, INC.	5,326,600	(468,425)	5,795,025	1237.13%	1,530,777	(1,354,585)	(5,247)
5	12587	Auxilio Platino Inc.	(68,200)	(37,761)	(30,439)	-80.61%	-	-	-
6	13022	MCS Advantage, Inc.	(22,053,556)	18,997,351	(41,050,907)	-216.09%	(16,498,025)	(23,414,233)	(33,537,334)
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	41,668	35,326	464,283
8	15125	Constellation Health, LLC.	1,162,653	1,138,927	23,726	2.08%	(67,215)	(3,448,114)	(4,322,969)
9	15600	Molina Healthcare of P.R.. Inc.	11,448,845	(13,124,537)	24,573,382	187.23%	(14,571,562)	(10,464,980)	
10	95721	Humana Health Plans of Puerto Rico	(17,554,481)	(9,066,847)	(8,487,634)	-93.61%	(14,553,276)	(871,428)	(3,928,851)
11	95722	First Medical Health Plan, Inc.	5,732,325	4,300,229	1,432,096	33.30%	921,855	(9,123,381)	(10,137,651)
12	95730	Plan de Salud Mennonite Inc.	(208,505)	(90,569)	(117,936)	-130.22%	137,012	30,866	52,991
13	95743	Ryder Health Plan, Inc.	(1,802)	92,596	(94,398)	-101.95%	80,491	(55,350)	25,645
14	95762	Plan Medico Servicios de Salud Bella Vista	139,050	247,659	(108,609)	-43.85%	63,610	111,594	100,921
15	95779	MCS Health Management Options, Inc.	(13,391)	38,898	(52,289)	-134.43%	(7,334)	177	2,390
Total			(31,990,000)	6,049,766	(38,039,766)	-628.78%	(39,343,024)	(94,893,682)	(40,533,160)

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Income Taxes Incurred

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-18	Jun-17	Amount	%	Jun-16	Jun-15	Jun-14
1	11152	Triple S, Advantage	86,631	-	86,631	n/a	-	-	2,880,814
2	11157	MMM Healthcare, Inc.	(1,682,472)	9,754,832	(11,437,304)	-117.25%	210,000.00	420,000	1,483,542
3	12178	PMC Medicare Choice, Inc.	-	-	-	0.00%	1,122,000	-	722,223
4	12534	MMM MULTI HEALTH, INC.	2,077,374	-	2,077,374	n/a	-	-	-
5	12587	Auxilio Platino Inc.	-	-	-	-	-	-	-
6	13022	MCS Advantage, Inc.	-	7,168,794	(7,168,794)	-100.00%	-	-	-
7	13134	Pharmacy Insurance Corporation of America	-	-	-	-	-	-	-
8	15125	Constellation Health, LLC.	-	-	-	-	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	8,656,699	376,228	8,280,471	2200.92%	(437,607)	(22,623)	-
10	95721	Humana Health Plans of Puerto Rico	-	-	-	-	-	29,458	-
11	95722	First Medical Health Plan, Inc.	45,368	-	45,368	n/a	-	-	-
12	95730	Plan de Salud Mennonite Inc.	-	-	-	-	-	-	-
13	95743	Ryder Health Plan, Inc.	-	-	-	-	-	-	-
14	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	-	-	-	-
15	95779	MCS Health Management Options, Inc.	-	-	-	-	-	-	-
Total			9,183,600	17,299,854	(8,116,254)	-46.92%	894,393	426,835	5,086,579

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2018

HMO's

Net income (loss)

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	(15,770,157)	(22,903,624)	7,133,467	31.15%
2	11157	MMM Healthcare, Inc.	1,466,460	17,337,700	(15,871,240)	-91.54%
3	12178	PMC Medicare Choice, Inc.	-	(166,663)	166,663	100.00%
4	12534	MMM MULTI HEALTH, INC.	3,249,226	(468,425)	3,717,651	793.65%
5	12587	Auxilio Platino Inc.	(68,200)	(37,761)	(30,439)	-80.61%
6	13022	MCS Advantage, Inc.	(22,053,556)	11,828,557	(33,882,113)	-286.44%
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%
8	15125	Constellation Health, LLC.	1,162,653	1,138,927	23,726	2.08%
9	15600	Molina Healthcare of P.R.. Inc.	2,792,146	(13,500,765)	16,292,911	120.68%
10	95721	Humana Health Plans of Puerto Rico	(17,554,481)	(9,066,847)	(8,487,634)	-93.61%
11	95722	First Medical Health Plan, Inc.	5,686,957	4,300,229	1,386,728	32.25%
12	95730	Plan de Salud Mennonite Inc.	(208,505)	(90,569)	(117,936)	-130.22%
13	95743	Ryder Health Plan, Inc.	(1,802)	92,596	(94,398)	-101.95%
14	95762	Plan Medico Servicios de Salud Bella Vista	139,050	247,659	(108,609)	-43.85%
15	95779	MCS Health Management Options, Inc.	(13,391)	38,898	(52,289)	-134.43%
Total			(41,173,600)	(11,250,088)	(29,923,512)	265.98%

For the Period Ended		
Jun-16	Jun-15	Jun-14
(18,127,854)	(14,027,066)	3,945,607
11,804,494	(27,069,657)	43,341
8,570,335	(5,662,851)	1,677,135
1,530,777	(1,354,585)	(5,247)
-		
(16,498,025)	(23,414,233)	(33,537,334)
41,668	35,326	464,283
(67,215)	(3,448,114)	(4,322,969)
(14,133,955)	(10,442,357)	
(14,553,276)	(900,886)	(3,928,851)
921,855	(9,123,381)	(10,137,651)
137,012	30,866	52,991
80,491	(55,350)	25,645
63,610	111,594	100,921
(7,334)	177	2,390
(40,237,417)	(95,320,517)	(45,619,739)

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Capital and surplus

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	69,061,753	66,423,127	2,638,626	3.97%
2	11157	MMM Healthcare, Inc.	114,787,270	134,331,551	(19,544,281)	-14.55%
3	12178	PMC Medicare Choice, Inc.	153,091	35,370,977	(35,217,886)	-99.57%
4	12534	MMM MULTI HEALTH, INC.	39,881,625	18,508,273	21,373,352	115.48%
5	12587	Auxilio Platino Inc.	541,869	730,727	(188,858)	-25.85%
6	13022	MCS Advantage, Inc.	142,532,078	74,024,222	68,507,856	92.55%
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%
8	15125	Constellation Health, LLC.	(12,776,459)	(9,877,607)	(2,898,852)	-29.35%
9	15600	Molina Healthcare of P.R.. Inc.	89,333,717	53,956,887	35,376,830	65.56%
10	95721	Humana Health Plans of Puerto Rico	13,936,570	34,112,506	(20,175,936)	-59.15%
11	95722	First Medical Health Plan, Inc.	54,167,312	36,876,532	17,290,780	46.89%
12	95730	Plan de Salud Mennonite Inc.	4,359,239	3,565,486	793,753	22.26%
13	95743	Ryder Health Plan, Inc.	678,617	603,773	74,844	12.40%
14	95762	Plan Medico Servicios de Salud Bella Vista	1,026,450	1,033,322	(6,872)	-0.67%
15	95779	MCS Health Management Options, Inc.	569,736	585,624	(15,888)	-2.71%
Total			518,252,868	450,245,400	68,007,468	15.10%

For the Period Ended		
Jun-16	Jun-15	Jun-14
63,502,600	57,639,784	58,226,821
124,187,148	66,790,370	113,776,513
44,281,155	22,042,287	31,928,776
15,392,874	5,690,996	(18,618)
809,595	816,262	817,950
16,540,650	23,341,400	25,808,646
6,017,330	5,663,385	5,169,534
(10,241,002)	(6,277,678)	(3,063,582)
49,862,872	4,968,295	
60,152,406	66,093,770	82,904,139
22,628,483	24,246,130	21,768,867
2,824,451	2,592,392	3,108,208
607,054	605,171	576,444
887,466	900,990	1,017,948
560,754	604,673	(450,966)
398,013,836	275,718,227	341,570,680

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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Medical Loss Ratio

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	86.40%	92.30%	-5.9%	-6.39%
2	11157	MMM Healthcare, Inc.	83.30%	84.40%	-1.1%	-1.30%
3	12178	PMC Medicare Choice, Inc.				
4	12534	MMM MULTI HEALTH, INC.	89.1%	90.6%	-1.5%	-1.66%
5	12587	Auxilio Platino Inc.				
6	13022	MCS Advantage, Inc.	87.10%	88.10%	-1.0%	-1.14%
7	13134	Pharmacy Insurance Corporation of America				
8	15125	Constellation Health, LLC.	89.40%	90.70%	-1.3%	-1.43%
9	15600	Molina Healthcare of P.R.. Inc.	85.50%	95.00%	-9.5%	-10.00%
10	95721	Humana Health Plans of Puerto Rico	94.30%	94.00%	0.3%	0.32%
11	95722	First Medical Health Plan, Inc.	89.80%	90.70%	-0.9%	-0.99%
12	95730	Plan de Salud Mennonite Inc.	82.00%	81.40%	0.6%	0.74%
13	95743	Ryder Health Plan, Inc.	77.40%	74.00%	3.4%	4.59%
14	95762	Plan Medico Servicios de Salud Bella Vista	80.20%	77.90%	2.3%	2.95%
15	95779	MCS Health Management Options, Inc.				
		Range	16.9%	21.0%		
		Median	86.4%	90.6%		
		Arithmetic Mean	85.9%	87.2%		
		Standard Deviation	4.6%	6.6%		

For the Period Ended		
Jun-16	Jun-15	Jun-14
88.20%	86.7%	83.3%
82.9%	87.8%	84.6%
84.3%	87.9%	84.1%
88.8%	0.93	
	-	
88.70%	90.1%	88.7%
		-35.9%
87.10%	87.8%	68.6%
91.8%	93.0%	
93.20%	90.0%	89.2%
90.60%	89.8%	89.8%
82%	86.4%	
78.60%	89.1%	83.5%
84.50%	74.8%	81.4%
14.6%	93.0%	125.7%
87.7%	87.9%	83.8%
86.7%	81.3%	71.7%
4.1%	23.9%	36.3%

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Administrative Expense Ratio

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	16.80%	12.50%	4.3%	34.40%
2	11157	MMM Healthcare, Inc.	17.0%	12.8%	4.2%	32.81%
3	12178	PMC Medicare Choice, Inc.				
4	12534	MMM MULTI HEALTH, INC.	9.3%	10.5%	-1.2%	0.00%
5	12587	Auxilio Platino Inc.				
6	13022	MCS Advantage, Inc.	12.1%	9.7%	2.4%	24.74%
7	13134	Pharmacy Insurance Corporation of America				
8	15125	Constellation Health, LLC.	7.50%	8.00%	-0.5%	-6.25%
9	15600	Molina Healthcare of P.R.. Inc.	11.70%	8.70%	3.0%	34.48%
10	95721	Humana Health Plans of Puerto Rico	18.0%	13.9%	4.1%	29.50%
11	95722	First Medical Health Plan, Inc.	8.30%	8.30%	0.0%	0.00%
12	95730	Plan de Salud Mennonite Inc.	25.9%	26.3%	-0.4%	-1.52%
13	95743	Ryder Health Plan, Inc.	23.2%	19.4%	3.8%	19.59%
14	95762	Plan Medico Servicios de Salud Bella Vista	15.60%	15.20%	0.4%	2.63%
15	95779	MCS Health Management Options, Inc.				
Range			18.4%	18.3%		
Median			15.6%	12.5%		
Arithmetic Mean			15.0%	13.2%		
Standard Deviation			5.7%	5.3%		

For the Period Ended		
Jun-16	Jun-15	Jun-14
15.60%	16.20%	14.9%
15.7%	15.7%	15.5%
12.50%	14.80%	14.8%
10.3%	9.4%	
10.3%	9.50%	16.0%
		189.4%
12.90%	23.00%	111.7%
12.20%	12.4%	
18.2%	12.70%	13.9%
8.00%	9.20%	9.9%
23.7%	22.3%	24.9%
15.9%	17.90%	15.2%
14.30%	13.60%	15.3%
15.7%	13.8%	179.5%
13.6%	14.2%	15.3%
14.1%	14.7%	40.1%
4.0%	4.4%	54.7%

Figures as of August 30, 2018.
 Source: National Association of Insurance Commissioners



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HMO's

Combined Ratio

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	103.20%	104.80%	-1.60%	-1.5%
2	11157	MMM Healthcare, Inc.	100.3%	97.2%	3.10%	3.2%
3	12178	PMC Medicare Choice, Inc.				
4	12534	MMM MULTI HEALTH, INC.	98.8%	100.6%	-1.80%	-1.8%
5	12587	Auxilio Platino Inc.				
6	13022	MCS Advantage, Inc.	99.1%	97.9%	1.20%	1.2%
7	13134	Pharmacy Insurance Corporation of America				
8	15125	Constellation Health, LLC.	96.90%	98.60%	-1.70%	-1.7%
9	15600	Molina Healthcare of P.R.. Inc.	97.20%	103.70%	-6.50%	-6.3%
10	95721	Humana Health Plans of Puerto Rico	112.30%	107.90%	4.40%	4.1%
11	95722	First Medical Health Plan, Inc.	98.10%	99.00%	-0.90%	-0.9%
12	95730	Plan de Salud Mennonite Inc.	101.90%	101.00%	0.90%	0.9%
13	95743	Ryder Health Plan, Inc.	100.50%	93.20%	7.30%	7.8%
14	95762	Plan Medico Servicios de Salud Bella Vista	95.60%	91.90%	3.70%	4.0%
15	95779	MCS Health Management Options, Inc.				
		Range	16.7%	16.0%		
		Median	99.1%	99.0%		
		Arithmetic Mean	100.4%	99.6%		
		Standard Deviation	4.3%	4.5%		

For the Period Ended		
Jun-16	Jun-15	Jun-14
103.80%	102.90%	98.2%
98.6%	103.6%	100.0%
96.80%	102.80%	98.9%
99.1%	102.4%	
99.0%	99.60%	104.8%
		153.4%
100.00%	110.80%	180.30%
103.90%	105.4%	
111.40%	102.70%	103.1%
98.60%	99.00%	99.7%
98.20%	99.50%	99.1%
94.30%	106.30%	98.40%
97.80%	87.60%	96.20%
17.1%	23.2%	84.1%
98.8%	102.8%	99.7%
100.1%	101.9%	112.0%
4.2%	5.3%	26.6%

Figures as of August 30, 2018.
 Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Total Admitted Assets

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)	
			Jun-18	Jun-17	Amount	%
1	11152	Triple S, Advantage	420,863,123	359,166,204	61,696,919	17.18%
2	11157	MMM Healthcare, Inc.	567,200,161	455,203,475	111,996,686	24.60%
3	12178	PMC Medicare Choice, Inc.	753,091	36,838,404	(36,085,313)	-97.96%
4	12534	MMM MULTI HEALTH, INC.	159,981,868	114,321,053	45,660,815	39.94%
5	12587	Auxilio Platino Inc.	1,142,017	1,331,079	(189,062)	-14.20%
6	13022	MCS Advantage, Inc.	558,189,115	414,558,771	143,630,344	34.65%
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%
8	15125	Constellation Health, LLC.	58,655,645	43,584,785	15,070,860	34.58%
9	15600	Molina Healthcare of P.R.. Inc.	219,144,187	137,039,740	82,104,447	59.91%
10	95721	Humana Health Plans of Puerto Rico	151,931,938	140,862,926	11,069,012	7.86%
11	95722	First Medical Health Plan, Inc.	214,331,911	170,439,292	43,892,619	25.75%
12	95730	Plan de Salud Mennonite Inc.	7,789,554	5,591,219	2,198,335	39.32%
13	95743	Ryder Health Plan, Inc.	1,535,654	1,458,646	77,008	5.28%
14	95762	Plan Medico Servicios de Salud Bella Vista	3,003,009	2,762,563	240,446	8.70%
15	95779	MCS Health Management Options, Inc.	2,952,636	2,921,548	31,088	1.06%
Total			2,367,473,909	1,886,079,705	481,394,204	25.52%

For the Period Ended		
Jun-16	Jun-15	Jun-14
298,702,536	280,741,434	178,547,576
314,023,198	265,750,393	305,440,636
159,229,760	118,921,285	84,918,842
65,502,125	39,374,813	600,000
1,410,493	1,439,012	1,450,026
263,706,760	247,978,942	234,808,748
6,996,302	6,686,198	6,508,306
11,749,034	2,819,865	569,897
156,703,905	77,497,391	
144,122,503	168,544,013	189,119,163
182,943,883	171,218,788	127,145,609
5,758,613	4,982,462	5,606,254
1,387,484	1,370,406	1,358,543
2,776,365	2,893,316	2,738,926
2,954,309	5,479,172	7,741,843
1,617,967,270	1,395,697,490	1,146,554,369

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Total Liabilities

#	Cocode	Company Name	For the Period Ended		Increase / (Decrease)		Jun-16	Jun-15	Jun-14
			Jun-18	Jun-17	Amount	%			
1	11152	Triple S, Advantage	351,801,370	292,743,077	59,058,293	20.2%	235,199,936	223,101,651	120,320,755
2	11157	MMM Healthcare, Inc.	452,412,891	320,871,924	131,540,967	41.0%	189,836,050	198,960,024	191,664,123
3	12178	PMC Medicare Choice, Inc.	600,000	1,467,427	(867,427)	-59.1%	114,948,605	96,879,138	52,990,066
4	12534	MMM MULTI HEALTH, INC.	120,100,243	95,812,780	24,287,463	25.3%	50,109,249	33,683,816	618,618
5	12587	Auxilio Platino Inc.	600,148	600,352	(204)	0.0%	600,898	622,750	632,076
6	13022	MCS Advantage, Inc.	415,657,037	340,534,549	75,122,488	22.1%	247,166,110	224,637,542	209,000,102
7	13134	Pharmacy Insurance Corporation of America	-	-	-	0.0%	978,973	1,022,814	1,338,774
8	15125	Constellation Health, LLC.	71,432,104	53,462,392	17,969,712	33.6%	21,990,036	9,097,543	3,633,479
9	15600	Molina Healthcare of P.R.. Inc.	129,810,470	83,082,853	46,727,617	56.2%	106,841,033	72,529,096	
10	95721	Humana Health Plans of Puerto Rico	137,995,368	106,750,420	31,244,948	29.3%	83,970,098	102,450,243	106,215,024
11	95722	First Medical Health Plan, Inc.	160,164,599	133,562,760	26,601,839	19.9%	160,315,401	146,972,658	105,376,743
12	95730	Plan de Salud Mennonite Inc.	3,430,315	2,025,733	1,404,582	69.3%	2,934,162	2,390,070	2,498,046
13	95743	Ryder Health Plan, Inc.	857,037	854,873	2,164	0.3%	780,430	765,235	782,099
14	95762	Plan Medico Servicios de Salud Bella Vista	1,976,559	1,729,241	247,318	14.3%	1,888,899	1,992,326	1,708,797
15	95779	MCS Health Management Options, Inc.	2,382,900	2,335,924	46,976	2.0%	2,393,555	4,874,499	8,192,809
Total			1,849,221,041	1,435,834,305	413,386,736	28.79%	1,219,953,435	1,119,979,405	804,971,511

Figures as of August 30, 2018.

Source: National Association of Insurance Commissioners