



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Direct Premiums Written

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	534,029,143	538,202,763	(4,173,620)	-0.78%	272,778,200	261,837,016	270,076,656
2	15125	Constellation Health, LLC.	74,195,566	31,787,665	42,407,901	133.41%	5,390,852		
3	95722	First Medical Health Plan, Inc.	512,336,944	372,952,807	139,384,137	37.37%	314,503,498	321,012,012	301,986,659
4	95721	Humana Health Plans of Puerto Rico	168,337,555	218,981,156	(50,643,601)	-23.13%	192,314,638	549,055,120	504,336,587
5	13022	MCS Advantage, Inc.	860,057,796	762,976,490	97,081,306	12.72%	721,808,056	560,412,732	579,566,969
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
7	11157	MMM Healthcare, Inc.	768,701,322	784,024,334	(15,323,012)	-1.95%	722,929,955	884,590,656	852,720,443
8	12534	MMM MULTI HEALTH, INC.	121,417,190	65,420,520	55,996,670	85.59%	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	371,247,902	193,984,397	177,263,505	91.38%			
10	12178	PMC Medicare Choice, Inc.	271,055,667	231,687,947	39,367,720	16.99%	175,579,265	208,101,235	210,194,433
11	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	(3,335)	4,986,789	6,026,494
12	95762	Plan Medico Servicios de Salud Bella Vista	2,902,291	2,711,950	190,341	7.02%	2,137,254		
13	95730	Plan de Salud Mennonite Inc.	6,710,318	6,009,842	700,476	11.66%	5,331,763	9,759,542	9,406,983
14	95743	Ryder Health Plan, Inc.	1,330,834	935,082	395,752	42.32%	1,272,504	1,327,794	1,368,057
Total			3,692,322,528	3,209,674,953	482,647,575	15.04%	2,414,042,650	2,801,082,896	2,735,683,281

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Total hospital and medical loss

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	471,767,635	466,674,333	5,093,302	1.09%	227,266,136	217,493,561	246,650,088
2	15125	Constellation Health, LLC.	64,595,256	27,913,668	36,681,588	131.41%	3,696,193		
3	95722	First Medical Health Plan, Inc.	464,384,188	334,937,568	129,446,620	38.65%	282,443,522	279,652,697	266,305,296
4	95721	Humana Health Plans of Puerto Rico	156,301,598	196,865,269	(40,563,671)	-20.60%	171,459,802	513,524,435	456,743,273
5	13022	MCS Advantage, Inc.	763,097,171	687,357,153	75,740,018	11.02%	640,465,187	491,780,727	514,930,394
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
7	11157	MMM Healthcare, Inc.	637,059,781	688,685,713	(51,625,932)	-7.50%	611,305,397	751,296,953	687,784,067
8	12534	MMM MULTI HEALTH, INC.	107,849,312	60,853,478	46,995,834	77.23%	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	340,549,948	180,271,081	160,278,867	88.91%			
10	12178	PMC Medicare Choice, Inc.	228,368,609	203,707,437	24,661,172	12.11%	147,719,143	180,046,189	177,777,925
11	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	(19,311)	4,186,547	5,875,096
12	95762	Plan Medico Servicios de Salud Bella Vista	2,453,335	2,028,722	424,613	20.93%	2,137,254	1,133,620	
13	95730	Plan de Salud Mennonite Inc.	5,518,984	5,190,311	328,673	6.33%	4,280,323	8,210,000	7,958,785
14	95743	Ryder Health Plan, Inc.	1,045,725	832,853	212,872	25.56%	1,062,043	1,094,721	1,217,089
Total			3,242,991,542	2,855,317,586	387,673,956	13.58%	2,091,815,689	2,448,419,450	2,365,242,013

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Claims adjustment expenses, including \$(1) cost containment expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	4,812,057	3,650,986	1,161,071	31.80%	2,000,359	177,295	2,154,252
2	15125	Constellation Health, LLC.	304,158	42,572	261,586	614.46%	23,804		
3	95722	First Medical Health Plan, Inc.	(41,677)	72,973	(114,650)	-157.11%	(4,344)	-	-
4	95721	Humana Health Plans of Puerto Rico	5,665,766	5,230,898	434,868	8.31%	4,750,706	9,508,331	8,244,535
5	13022	MCS Advantage, Inc.	7,346,788	7,096,415	250,373	3.53%	8,495,172	6,312,963	5,485,785
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
7	11157	MMM Healthcare, Inc.	-	-	-	0.00%	-	-	-
8	12534	MMM MULTI HEALTH, INC.	-	-	-	100.00%	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	8,123,348	4,200,120	3,923,228	93.41%			
10	12178	PMC Medicare Choice, Inc.	-	-	-	0.00%	-	-	-
11	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	0.00%	-	-	-
13	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%	-	-	-
14	95743	Ryder Health Plan, Inc.	-	-	-	0.00%	-	-	-
Total			26,210,440	20,293,964	5,916,476	29.15%	15,265,697	15,998,589	15,884,572

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Losses and LAE Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	476,579,692	470,325,319	6,254,373	1.33%	229,266,495	217,670,856	248,804,340
2	15125	Constellation Health, LLC.	64,899,414	27,956,240	36,943,174	132.15%	3,719,997	-	-
3	95722	First Medical Health Plan, Inc.	464,342,511	335,010,541	129,331,970	38.61%	282,439,178	279,652,697	266,305,296
5	95721	Humana Health Plans of Puerto Rico	161,967,364	202,096,167	(40,128,803)	-19.86%	176,210,508	523,032,766	464,987,808
6	13022	MCS Advantage, Inc.	770,443,959	694,453,568	75,990,391	10.94%	648,960,359	498,093,690	520,416,179
7	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	-	-
8	11157	MMM Healthcare, Inc.	637,059,781	688,685,713	(51,625,932)	-7.50%	611,305,397	751,296,953	687,784,067
9	12534	MMM MULTI HEALTH, INC.	107,849,312	60,853,478	46,995,834	77.23%	-	-	-
10	15600	Molina Healthcare of P.R.. Inc.			-	0.00%			
11	12178	PMC Medicare Choice, Inc.	228,368,609	203,707,437	24,661,172	12.11%	147,719,143	180,046,189	177,777,925
12	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	(19,311)	4,186,547	5,875,096
13	95762	Plan Medico Servicios de Salud Bella Vista	2,453,335	2,028,722	424,613	20.93%	2,137,254	1,133,620	-
14	95730	Plan de Salud Mennonite Inc.	5,518,984	5,190,311	328,673	6.33%	4,280,323	8,210,000	7,958,785
15	95743	Ryder Health Plan, Inc.	1,045,725	832,853	212,872	25.56%	1,062,043	1,094,721	1,217,089
Total			2,920,528,686	2,691,140,349	229,388,337	8.52%	2,107,081,386	2,464,418,039	2,381,126,585

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

General administrative expenses

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	78,551,816	83,371,495	(4,819,679)	-5.78%	38,532,621	33,408,150	29,853,959
2	15125	Constellation Health, LLC.	9,300,699	7,271,236	2,029,463	27.91%	5,998,670		
3	95722	First Medical Health Plan, Inc.	40,959,724	34,358,254	6,601,470	19.21%	31,114,926	31,362,839	29,484,432
4	95721	Humana Health Plans of Puerto Rico	24,915,069	22,510,568	2,404,501	10.68%	21,941,011	41,478,832	24,847,726
5	13022	MCS Advantage, Inc.	81,137,417	65,225,146	15,912,271	24.40%	107,232,479	79,586,186	74,734,936
6	95779	MCS Health Management Options, Inc.	12,736	6,622	6,114	92.33%	8,009	26,941	(22,758)
7	11157	MMM Healthcare, Inc.	120,688,565	123,334,484	(2,645,919)	-2.15%	111,937,735	100,906,700	81,408,615
8	12534	MMM MULTI HEALTH, INC.	12,458,105	6,166,280	6,291,825	102.04%	5,247	5,000	-
9	15600	Molina Healthcare of P.R.. Inc.	37,014,485	19,932,621	17,081,864	85.70%			
10	12178	PMC Medicare Choice, Inc.	33,888,994	34,377,853	(488,859)	-1.42%	25,952,229	24,548,296	19,907,781
11	13134	Pharmacy Insurance Corporation of America	23,836	33,193	(9,357)	-28.19%	101,748	1,027,276	1,368,819
12	95762	Plan Medico Servicios de Salud Bella Vista	421,572	372,788	48,784	13.09%	405,337	179,917	
13	95730	Plan de Salud Mennonite Inc.	1,760,301	1,499,842	260,459	17.37%	1,438,429	1,244,695	1,104,886
14	95743	Ryder Health Plan, Inc.	212,140	168,598	43,542	25.83%	193,654	184,455	187,717
Total			441,345,459	398,628,980	42,716,479	10.72%	344,862,095	313,959,287	262,876,113

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Net underwriting gain (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	(20,385,466)	(15,471,392)	(4,914,074)	-31.76%	4,992,688	10,759,567	(8,580,349)
2	15125	Constellation Health, LLC.	(4,547)	(3,439,811)	3,435,264	99.87%	(4,327,815)		
3	95722	First Medical Health Plan, Inc.	7,034,709	3,584,013	3,450,696	96.28%	949,395	9,996,476	6,196,931
4	95721	Humana Health Plans of Puerto Rico	(19,193,911)	(5,972,707)	(13,221,204)	-221.36%	(5,964,220)	(15,606,909)	14,921,773
5	13022	MCS Advantage, Inc.	8,476,420	3,297,776	5,178,644	157.03%	(34,384,781)	(17,267,144)	(15,584,145)
6	95779	MCS Health Management Options, Inc.	(12,736)	(6,622)	(6,114)	-92.33%	(8,009)	(26,941)	22,758
7	11157	MMM Healthcare, Inc.	10,952,976	(27,995,863)	38,948,839	139.12%	(313,177)	32,387,003	56,527,761
8	12534	MMM MULTI HEALTH, INC.	1,109,773	(1,599,238)	2,709,011	169.39%	(5,247)	(5,000)	-
9	15600	Molina Healthcare of P.R.. Inc.	(14,640,912)	(10,505,965)	(4,134,947)	-39.36%			
10	12178	PMC Medicare Choice, Inc.	8,798,064	(6,397,343)	15,195,407	237.53%	1,907,893	3,506,750	12,508,727
11	13134	Pharmacy Insurance Corporation of America	(23,836)	(33,193)	9,357	28.19%	(28,688)	(227,034)	(1,217,421)
12	95762	Plan Medico Servicios de Salud Bella Vista	63,610	339,724	(276,114)	-81.28%	100,921	79,137	
13	95730	Plan de Salud Mennonite Inc.	137,012	30,866	106,146	343.89%	52,991	304,847	343,312
14	95743	Ryder Health Plan, Inc.	76,224	(59,741)	135,965	227.59%	20,365	48,618	(27,282)
Total			(17,612,620)	(64,229,496)	46,616,876	-72.58%	(37,007,684)	23,949,370	65,112,065

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
Admission and Financial Analysis Division
Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Net investment income earned

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	2,010,311	1,365,364	644,947	47.24%	1,473,844	1,353,764	1,136,675
2	15125	Constellation Health, LLC.	(62,668)	(8,303)	(54,365)	-654.76%	2,135		
3	95722	First Medical Health Plan, Inc.	153,343	132,157	21,186	16.03%	467,970	428,302	-
4	95721	Humana Health Plans of Puerto Rico	1,137,065	1,846,175	(709,110)	-38.41%	2,006,340	1,591,538	1,698,197
5	13022	MCS Advantage, Inc.	628,020	794,139	(166,119)	-20.92%	889,753	783,933	1,415,069
6	95779	MCS Health Management Options, Inc.	5,402	6,799	(1,397)	-20.55%	10,399	1,807	216,093
7	11157	MMM Healthcare, Inc.	1,061,518	1,346,206	(284,688)	-21.15%	1,840,060	1,469,367	2,572,945
8	12534	MMM MULTI HEALTH, INC.	421,004	244,653	176,351	72.08%	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	69,742	40,985	28,757	70.16%			
10	12178	PMC Medicare Choice, Inc.	894,271	734,492	(529,896)	21.75%	491,465	529,896	980,451
11	13134	Pharmacy Insurance Corporation of America	64,195	56,079	(51,505)	14.47%	55,305	51,505	50,325
12	95762	Plan Medico Servicios de Salud Bella Vista	-	(228,130)	228,130	100.00%	-	-	
13	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%	-	-	
14	95743	Ryder Health Plan, Inc.	4,267	4,391	(124)	-2.82%	5,280	8,493	-
Total			6,386,470	6,335,007	51,463	0.81%	7,242,551	6,218,605	8,069,755

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Net income or (loss) after capital gains tax and before all other federal income taxes

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	(18,127,854)	(14,027,066)	(4,100,788)	-29.23%	6,826,421	12,116,117	(7,367,221)
2	15125	Constellation Health, LLC.	(67,215)	(3,448,114)	3,380,899	98.05%	(4,322,969)		
3	95722	First Medical Health Plan, Inc.	921,855	(9,123,381)	10,045,236	110.10%	(10,137,651)	10,430,259	6,637,846
4	95721	Humana Health Plans of Puerto Rico	(14,553,276)	(871,428)	(13,681,848)	-1570.05%	(3,928,851)	(16,382,995)	16,838,614
5	13022	MCS Advantage, Inc.	(16,498,025)	(23,414,233)	6,916,208	29.54%	(33,537,334)	(16,491,445)	(13,550,059)
6	95779	MCS Health Management Options, Inc.	(7,334)	177	(7,511)	-4243.50%	2,390	(25,134)	256,153
7	11157	MMM Healthcare, Inc.	12,014,494	(26,649,657)	38,664,151	145.08%	1,526,883	33,856,370	59,100,706
8	12534	MMM MULTI HEALTH, INC.	1,530,777	(1,354,585)	2,885,362	213.01%	(5,247)	(5,000)	-
9	15600	Molina Healthcare of P.R.. Inc.	(14,571,562)	(10,464,980)	(4,106,582)	-39.24%			
10	12178	PMC Medicare Choice, Inc.	9,692,335	(5,662,851)	(4,036,646)	271.16%	2,399,358	4,036,646	13,489,178
11	13134	Pharmacy Insurance Corporation of America	41,668	35,326	140,455	17.95%	464,283	(140,455)	(1,122,786)
12	95762	Plan Medico Servicios de Salud Bella Vista	63,610	111,594	(47,984)	-43.00%	100,921	79,137	
13	95730	Plan de Salud Mennonite Inc.	137,012	30,866	(304,847)	343.89%	52,991	304,847	343,312
14	95743	Ryder Health Plan, Inc.	80,491	(55,350)	135,841	245.42%	25,645	57,111	(27,282)
Total			(39,343,024)	(94,893,682)	55,550,658	-58.54%	(40,533,160)	27,835,458	74,598,461

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Income Taxes Incurred

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	-	-	-	#DIV/0!	2,880,814	2,622,335	(2,227,438)
2	15125	Constellation Health, LLC.	-	-	-	0.00%			
3	95722	First Medical Health Plan, Inc.	-	-	-	0.00%	-	-	-
4	95721	Humana Health Plans of Puerto Rico	-	29,458.00	(29,458)	100.00%	-	-	-
5	13022	MCS Advantage, Inc.	-	-	-	0.00%	-	-	-
6	95779	MCS Health Management Options, Inc.	-	-	-	0.00%	-	2	74,114
7	11157	MMM Healthcare, Inc.	210,000.00	420,000	(210,000)	-50.00%	1,483,542	117,033	8,962,289
8	12534	MMM MULTI HEALTH, INC.	-	-	-	-100.00%	-	-	-
9	15600	Molina Healthcare of P.R.. Inc.	(437,607)	(22,623.00)	(414,984)	-1834.35%			
10	12178	PMC Medicare Choice, Inc.	1,122,000	-	1,122,000	100.00%	722,223	893,787	3,454,851
11	13134	Pharmacy Insurance Corporation of America	-	-	-	0.00%	-	-	-
12	95762	Plan Medico Servicios de Salud Bella Vista	-	-	-	0.00%	-	-	-
13	95730	Plan de Salud Mennonite Inc.	-	-	-	0.00%			
14	95743	Ryder Health Plan, Inc.	-	-	-	0.00%	-	-	-
Total			894,393	426,835	467,558	109.54%	5,086,579	3,633,157	10,263,816

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



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HMO's

Net income (loss)

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	(18,127,854)	(14,027,066)	(4,100,788)	-29.23%	3,945,607	9,493,782	(5,139,783)
2	15125	Constellation Health, LLC.	(67,215)	(3,448,114)	3,380,899	98.05%	(4,322,969)		
3	95722	First Medical Health Plan, Inc.	921,855	(9,123,381)	10,045,236	110.10%	(10,137,651)	10,430,259	6,637,846
4	95721	Humana Health Plans of Puerto Rico	(14,553,276)	(900,886)	(13,652,390)	-1515.44%	(3,928,851)	(16,382,995)	16,838,614
5	13022	MCS Advantage, Inc.	(16,498,025)	(23,414,233)	6,916,208	29.54%	(33,537,334)	(16,491,445)	(13,550,059)
6	95779	MCS Health Management Options, Inc.	(7,334)	177	(7,511)	-4243.50%	2,390	(25,136)	182,039
7	11157	MMM Healthcare, Inc.	11,804,494	(27,069,657)	38,874,151	143.61%	43,341	33,739,337	50,138,417
8	12534	MMM MULTI HEALTH, INC.	1,530,777	(1,354,585)	2,885,362	213.01%	(5,247)	(5,000)	-
9	15600	Molina Healthcare of P.R.. Inc.	(14,133,955)	(10,442,357)	(3,691,598)	-35.35%			
10	12178	PMC Medicare Choice, Inc.	8,570,335	(5,662,851)	14,233,186	251.34%	1,677,135	3,142,859	10,034,327
11	13134	Pharmacy Insurance Corporation of America	41,668	35,326	6,342	17.95%	464,283	(140,455)	(1,122,786)
12	95762	Plan Medico Servicios de Salud Bella Vista	63,610	111,594	(47,984)	-43.00%	100,921	79,137	
13	95730	Plan de Salud Mennonite Inc.	137,012	30,866	106,146	343.89%	52,991	304,847	343,312
14	95743	Ryder Health Plan, Inc.	80,491	(55,350)	135,841	245.42%	25,645	57,111	(27,282)
Total			(40,237,417)	(95,320,517)	55,083,100	-57.79%	(45,619,739)	24,202,301	64,334,645

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
 Market Analysis for the Period Ended: June 30, 2012 to June 30, 2016

HMO's

Capital and surplus

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	63,502,600	57,639,784	5,862,816	10.17%	58,226,821	42,627,751	18,498,632
2	15125	Constellation Health, LLC.	(10,241,002)	(6,277,678)	(3,963,324)	-63.13%	(3,063,582)		
3	95722	First Medical Health Plan, Inc.	22,628,483	24,246,130	(1,617,647)	-6.67%	21,768,867	29,039,239	21,759,969
4	95721	Humana Health Plans of Puerto Rico	60,152,406	66,093,770	(5,941,364)	-8.99%	82,904,139	87,622,622	97,336,163
5	13022	MCS Advantage, Inc.	16,540,650	23,341,400	(6,800,750)	-29.14%	25,808,646	43,448,470	46,991,685
6	95779	MCS Health Management Options, Inc.	560,754	604,673	(43,919)	-7.26%	(450,966)	3,726,639	5,233,072
7	11157	MMM Healthcare, Inc.	124,187,148	66,790,370	57,396,778	85.94%	113,776,513	118,319,643	95,675,004
8	12534	MMM MULTI HEALTH, INC.	15,392,874	5,690,996	9,701,878	170.48%	(18,618)	(13,124)	-
9	15600	Molina Healthcare of P.R.. Inc.	49,862,872	4,968,295	44,894,577	903.62%			
10	12178	PMC Medicare Choice, Inc.	44,281,155	22,042,287	22,238,868	100.89%	31,928,776	32,489,923	31,574,082
11	13134	Pharmacy Insurance Corporation of America	6,017,330	5,663,385	353,945	6.25%	5,169,534	2,875,173	3,461,151
12	95762	Plan Medico Servicios de Salud Bella Vista	887,466	900,990	(13,524)	-1.50%	1,017,948	703,580	
13	95730	Plan de Salud Mennonite Inc.	2,824,451	2,592,392	232,059	8.95%	3,108,208	936,346	343,312
14	95743	Ryder Health Plan, Inc.	607,054	605,171	1,883	0.31%	576,444	622,486	577,611
Total			397,204,241	274,901,965	122,302,276	44.49%	340,752,730	362,398,748	321,450,681

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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Medical Loss Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	88.20%	86.70%	1.5%	1.73%			
2	15125	Constellation Health, LLC.	87.10%	87.80%	-0.7%	-0.80%	83.3%	83.10%	91.3%
3	95722	First Medical Health Plan, Inc.	90.60%	89.80%	0.8%	0.89%	1		
4	95721	Humana Health Plans of Puerto Rico	93.20%	90.00%	3.2%	3.56%	89.8%	87.10%	87.3%
5	13022	MCS Advantage, Inc.	88.70%	90.10%	-1.4%	-1.55%	89.2%	93.60%	90.5%
6	95779	MCS Health Management Options, Inc.			0.0%	0.00%	88.7%	87.80%	88.8%
7	15600	Molina Healthcare of P.R.. Inc.	91.80%	93.0%	-1.2%	-1.29%			
8	11157	MMM Healthcare, Inc.	82.90%	87.8%	-4.9%	-5.58%			
9	12534	MMM MULTI HEALTH, INC.	88.8%	93.0%	-4.2%	-4.52%	84.6%	84.9%	83.3%
10	12178	PMC Medicare Choice, Inc.	84.30%	87.9%	-3.6%	-4.10%			
11	13134	Pharmacy Insurance Corporation of America			0.0%	0.00%	84.1%	85.8%	84.6%
12	95762	Plan Medico Servicios de Salud Bella Vista	84.50%	74.80%	9.7%	12.97%	-35.9%	84.00%	97.5%
13	95730	Plan de Salud Mennonite Inc.	82.20%	86%	-4.2%	0.00%	81.4%	81.4%	80.2%
14	95743	Ryder Health Plan, Inc.	78.60%	89.10%	-10.5%	-11.78%		81.40%	84.6%
		Range	14.6%	18.2%	20.2%	110.99%	125.7%	12.2%	17.3%
		Median	87.7%	88.5%	-1.0%	-1.07%	83.8%	84.5%	87.9%
		Arithmetic Mean	86.7%	88.0%	-1.1%	-1.26%	71.7%	85.2%	87.7%
		Standard Deviation	4.1%	4.5%	4.4%	99.07%	36.3%	3.5%	4.6%
			78.6%	74.8%	-10.5%	-11.8% ##	-35.9%	81.4%	80.2%

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Administrative Expense Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	15.60%	16.20%	-0.6%	-3.70%	14.9%	12.80%	11.9%
2	15125	Constellation Health, LLC.	12.90%	23.00%	-10.1%	-43.91%	1		
3	95722	First Medical Health Plan, Inc.	8.00%	9.20%	-1.2%	-13.04%	9.9%	9.80%	9.6%
4	95721	Humana Health Plans of Puerto Rico	18.2%	12.70%	5.5%	43.31%	13.9%	9.30%	6.6%
5	13022	MCS Advantage, Inc.	10.3%	9.50%	0.8%	8.42%	16.0%	15.30%	13.8%
6	95779	MCS Health Management Options, Inc.			0.0%	0.00%			
7	15600	Molina Healthcare of P.R.. Inc.	12.20%	12.4%	-0.2%	-1.61%			
8	11157	MMM Healthcare, Inc.	15.7%	15.7%	0.0%	0.00%	15.5%	11.4%	9.9%
9	12534	MMM MULTI HEALTH, INC.	10.3%	9.4%	0.9%	0.00%			
10	12178	PMC Medicare Choice, Inc.	12.50%	14.80%	-2.3%	-15.54%	14.8%	13.5%	11.7%
11	13134	Pharmacy Insurance Corporation of America			0.0%	0.00%	189.4%	11.80%	9.5%
12	95762	Plan Medico Servicios de Salud Bella Vista	14.30%	13.60%	0.7%	5.15%	15.3%	12.9%	0.12
13	95730	Plan de Salud Mennonite Inc.	23.7%	22.3%	1.4%	6.28%	24.9%	12.8%	66.5%
14	95743	Ryder Health Plan, Inc.	15.9%	17.90%	-2.0%	-11.17%	15.2%	13.90%	13.6%
Range			15.7%	13.8%	1.9%	13.77%	179.5%	6.0%	59.9%
Median			13.6%	14.2%	-0.6%	-4.23%	15.3%	12.8%	11.8%
Arithmetic Mean			14.1%	14.7%	-0.6%	-4.02%	40.1%	12.4%	16.5%
Standard Deviation			4.0%	4.4%	-0.4%	-10.10%	54.7%	1.7%	16.8%

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Combined Ratio

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	103.80%	102.90%	0.90%	0.9%	98.2%	95.90%	103.2%
2	15125	Constellation Health, LLC.	100.00%	110.80%	-10.80%	-9.7%	180.30%		
3	95722	First Medical Health Plan, Inc.	98.60%	99.00%	-0.40%	-0.4%	99.7%	96.90%	96.9%
4	95721	Humana Health Plans of Puerto Rico	111.40%	102.70%	8.70%	8.5%	103.1%	102.80%	97.0%
5	13022	MCS Advantage, Inc.	99.0%	99.60%	-0.60%	-0.6%	104.8%	103.10%	102.7%
6	95779	MCS Health Management Options, Inc.			0.00%	0.0%			
7	15600	Molina Healthcare of P.R.. Inc.	103.90%	105.4%	-1.50%	-1.4%			
8	11157	MMM Healthcare, Inc.	98.6%	103.6%	-5.00%	-4.8%	100.0%	96.3%	93.2%
9	12534	MMM MULTI HEALTH, INC.	99.1%	102.4%	-3.30%	-3.2%			
10	12178	PMC Medicare Choice, Inc.	96.80%	102.80%	-6.00%	-5.8%	98.9%	99.4%	94.0%
11	13134	Pharmacy Insurance Corporation of America			0.00%	0.0%	153.4%	104.6%	120.2%
12	95762	Plan Medico Servicios de Salud Bella Vista	97.80%	87.60%	10.20%	11.6%	96.20%	94.3%	91.1%
13	95730	Plan de Salud Mennonite Inc.	98.20%	99.50%	-1.30%	-1.3%	99.1%	96.9%	96.4%
14	95743	Ryder Health Plan, Inc.	94.30%	106.30%	-12.00%	-11.3%	98.40%	96.30%	102.0%
		Range	17.1%	23.2%	22.2%	95.69%	84.1%	10.3%	29.1%
		Median	98.8%	102.8%	-1.0%	-0.92%	99.7%	96.9%	97.0%
		Arithmetic Mean	100.1%	101.9%	-1.5%	-1.48%	112.0%	98.7%	99.7%
		Standard Deviation	4.2%	5.3%	5.9%	110.60%	26.6%	3.4%	7.9%

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
 Admission and Financial Analysis Division
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HMO's

Total Admitted Assets

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		For the Period Ended		
			Jun-16	Jun-15	Amount	%	Jun-14	Jun-13	Jun-12
1	11152	Triple S, Advantage	298,702,536	280,741,434	17,961,102	6.40%	178,547,576	154,498,799	165,486,024
2	15125	Constellation Health, LLC.	11,749,034	2,819,865	8,929,169	316.65%	569,897		
3	95722	First Medical Health Plan, Inc.	182,943,883	171,218,788	11,725,095	6.85%	127,145,609	136,551,795	134,667,251
4	95721	Humana Health Plans of Puerto Rico	144,122,503	168,544,013	(24,421,510)	-14.49%	189,119,163	266,009,690	263,920,715
5	13022	MCS Advantage, Inc.	263,706,760	247,978,942	15,727,818	6.34%	234,808,748	187,811,209	315,036,186
6	95779	MCS Health Management Options, Inc.	2,954,309	5,479,172	(2,524,863)	-46.08%	7,741,843	9,566,122	28,511,006
7	11157	MMM Healthcare, Inc.	314,023,198	265,750,393	48,272,805	18.16%	305,440,636	353,754,457	475,853,028
8	12534	MMM MULTI HEALTH, INC.	65,502,125	39,374,813	26,127,312	66.36%	600,000	600,000	600,000
9	15600	Molina Healthcare of P.R.. Inc.	156,703,905	77,497,391	79,206,514	102.21%			
10	12178	PMC Medicare Choice, Inc.	159,229,760	118,921,285	40,308,475	33.90%	84,918,842	94,607,520	140,469,551
11	13134	Pharmacy Insurance Corporation of America	6,996,302	6,686,198	310,104	4.64%	6,508,306	6,646,027	7,487,821
12	95762	Plan Medico Servicios de Salud Bella Vista	2,776,365	2,893,316	(116,951)	-4.04%	2,738,926		2,209,038
13	95730	Plan de Salud Mennonite Inc.	5,758,613	4,982,462	776,151	15.58%	5,606,254	3,455,361	2,734,742
14	95743	Ryder Health Plan, Inc.	1,387,484	1,370,406	17,078	1.25%	1,358,543	1,580,849	1,502,332
Total			1,616,556,777	1,394,258,478	222,298,299	15.94%	1,145,104,343	1,215,081,829	1,538,477,694

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners



Office of Commissioner of Insurance
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HMO's

Total Liabilities

#	Cocode	Company Name Office of Commissioner of Insurance	For the Period Ended		Increase / (Decrease)		Jun-14	Jun-13	Jun-12
			Jun-16	Jun-15	Amount	%			
1	11152	Triple S, Advantage	235,199,936	223,101,651	12,098,285	5.4%	120,320,755	111,871,048	146,987,390
2	15125	Constellation Health, LLC.	21,990,036	9,097,543	12,892,493	141.7%	3,633,479	-	-
3	95722	First Medical Health Plan, Inc.	160,315,401	146,972,658	13,342,743	9.1%	105,376,743	107,512,556	112,907,282
4	95721	Humana Health Plans of Puerto Rico	83,970,098	102,450,243	(18,480,145)	-18.0%	106,215,024	178,387,068	166,584,552
5	13022	MCS Advantage, Inc.	247,166,110	224,637,542	22,528,568	10.0%	209,000,102	144,362,739	268,044,561
6	95779	MCS Health Management Options, Inc.	2,393,555	4,874,499	(2,480,944)	-50.9%	8,192,809	5,839,483	23,277,935
7	11157	MMM Healthcare, Inc.	189,836,050	198,960,024	(9,123,974)	-4.6%	191,664,123	235,534,814	380,178,023
8	12534	MMM MULTI HEALTH, INC.	50,109,249	33,683,816	16,425,433	48.8%	618,618	613,123	5,000
9	15600	Molina Healthcare of P.R.. Inc.	106,841,033	72,529,096	34,311,937	47.3%			
10	12178	PMC Medicare Choice, Inc.	114,948,605	96,879,138	18,069,467	18.7%	52,990,066	61,854,660	108,895,469
11	13134	Pharmacy Insurance Corporation of America	978,973	1,022,814	(43,841)	-4.3%	1,338,774	3,770,767	4,026,669
12	95762	Plan Medico Servicios de Salud Bella Vista	1,888,899	1,992,326	(103,427)	-5.2%	1,708,797		1,666,463
13	95730	Plan de Salud Mennonite Inc.	2,934,162	2,390,070	544,092	22.8%	2,498,046	2,519,015	2,391,430
14	95743	Ryder Health Plan, Inc.	780,430	765,235	15,195	2.0%	782,099	958,363	924,721
Total			1,219,352,537	1,119,356,655	99,995,882	8.93%	804,339,435	853,223,636	1,215,889,495

Figures as of August 24, 2016.

Source: National Association of Insurance Commissioners